

**Antelope Valley Showcase Chorus**  
**Statement of Financial Income and Expense**  
May 2017 through February 2018

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	<b>TOTAL</b>
Ordinary Income/Expense	
Income	
43400 · Direct Public Support	
43450 · Individ, Business Contributions	
43451 · Member Donations	671.00
43452 · Love Gifts Donations	48.00
<b>Total 43450 · Individ, Business Contributions</b>	<b>719.00</b>
47200 · Program Income	
43410 · Shows & Performances	
43411 · Shows	
434111 · Show 1	3,172.37
434112 · Show 2	2,974.90
<b>Total 43411 · Shows</b>	<b>6,147.27</b>
43416 · Performances	
434161 · Performance 1	75.00
434162 · Performance 2	25.00
<b>Total 43416 · Performances</b>	<b>100.00</b>
<b>Total 43410 · Shows &amp; Performances</b>	<b>6,247.27</b>
46403 · Housing	
464031 · Summer Sizzler Housing	1,446.45
464032 · Fall Festival Housing	528.45
464034 · Contest Housing	1,256.64
<b>Total 46403 · Housing</b>	<b>3,231.54</b>
47201 · Coaching	
472010 · Coach-Judy Ashmore	210.00
472011 · Coach- Alan Gordon	220.00
472012 · Coach-Lea Beverly 1	210.00
472013 · Coach- Lea Beverly 2	220.00
<b>Total 47201 · Coaching</b>	<b>860.00</b>
47230 · Membership Dues	6,164.28
<b>Total 47200 · Program Income</b>	<b>16,503.09</b>
<b>Total 43400 · Direct Public Support</b>	<b>17,222.09</b>
44800 · Indirect Public Support	
44820 · Fundraising	
44821 · Greenery	3,120.00
44823 · Boutique Sales	478.00
44824 · Popcorn	163.00
44825 · Pasta	112.00
44846 · Misc	448.00
<b>Total 44820 · Fundraising</b>	<b>4,321.00</b>
<b>Total 44800 · Indirect Public Support</b>	<b>4,321.00</b>

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	<b>TOTAL</b>
46400 · Other Types of Income	
46402 · Costume	
464020 · Costume Top/Pants	2,650.10
464021 · Costume Jewelry	372.90
494025 · Costume-Inventory	81.00
Total 46402 · Costume	3,104.00
Total 46400 · Other Types of Income	3,104.00
49900 · Uncategorized Income	0.00
Total Income	24,647.09
Gross Profit	24,647.09
Expense	
60900 · Business Expenses	
60920 · Business Registration Fees	200.00
60921 · Bank Fees	30.00
60922 · Accounting Fees	150.00
Total 60900 · Business Expenses	380.00
62100 · Contract Services	
62101 · Director Fee	2,400.00
62102 · Director Mileage	1,569.27
62105 · Director Per Diem	307.50
Total 62100 · Contract Services	4,276.77
62800 · Facilities and Equipment	
62890 · Rent, Parking, Utilities	
62891 · Rent	2,250.00
62892 · Riser Setup & Transport	240.00
62893 · Retreat Facility	100.00
Total 62890 · Rent, Parking, Utilities	2,590.00
Total 62800 · Facilities and Equipment	2,590.00
65000 · Operations	
65020 · Postage, Mailing Service	20.95
65040 · Supplies	
650401 · Name Badges	10.95
Total 65040 · Supplies	10.95
65050 · Fundraising	
65051 · Greenery	2,475.45
65056 · Misc	184.00
Total 65050 · Fundraising	2,659.45
65060 · Costumes	
6506001 · 2018 Costume Tops & Pants	2,984.99
6506002 · 2018 Costume Earrings	551.85
6506003 · Costume Inventory	194.33
Total 65060 · Costumes	3,731.17
65080 · Love Gifts & Sunshine	142.49
65090 · Technology	894.99

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	<b>TOTAL</b>
Total 65000 · Operations	7,460.00
65001 · Membership Drives	
650010 · Meetup	59.94
Total 65001 · Membership Drives	59.94
650100 · Program Expenses	
65010 · Shows & Performances	
65011 · Venue rental	
65012 · Show 1 Venue	250.00
65013 · Show 2 Venue	400.00
Total 65011 · Venue rental	650.00
65016 · Show 1 Expenses	937.80
65017 · Show 2 Expenses	393.00
65170 · Intent to Compete	150.00
Total 65010 · Shows & Performances	2,130.80
65070 · Housing	
650701 · Summer Slzzler Housing	1,575.24
650702 · Fall Festival Housing	656.36
650703 · Retreat Housing	217.80
650704 · Contest Housing	1,750.32
Total 65070 · Housing	4,199.72
65220 · Coaching	
6522010 · Coach- Judy Ashmore	280.00
6522011 · Coach-Alan Gordon	494.19
6522012 · Coach-Lea Beverly 1	260.00
6522013 · Coach-Lea Beverly 2	301.29
Total 65220 · Coaching	1,335.48
Total 650100 · Program Expenses	7,666.00
65100 · Other Types of Expenses	
65120 · Insurance - Liability, D and O	
651201 · Recharter and Insurance	275.00
Total 65120 · Insurance - Liability, D and O	275.00
Total 65100 · Other Types of Expenses	275.00
Total Expense	22,707.71
Net Ordinary Income	1,939.38
Net Income	1,939.38